

TITUS COUNTY  
BUDGET AMENDMENT

NUMBER

2024-02

DATE 11/13/2023

FYE 9/30/2024

Use of Former ARPA Funds for Roads in Talco & Human Services

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	CURRENT BUDGET AMOUNT	AMOUNT OF AMENDMENT	ENDING BUDGET AMOUNT	REASON FOR ADMENDMENT
<b>Use of Former ARPA Funds:</b>					
<b>Gen Admin Prior Year:</b>					
Talco Road Improvements	010-410-330	-	275,000	275,000	Increase to Talco Road Improvements with offsetting decrease to Other Capital Outlay. These road improvements have been discussed since the beginning of the ARPA discussion and were previously list as a project awaiting funds.
Other Capital Outlay	010-410-579	1,027,332	(275,000)	752,332	
This item was approved in Commissioners' Court on 10-23-2023.					
<b>Human Services:</b>					
Property Taxes - Print Works	010-631-409	2,100	877	2,977	Increase to property taxes related to the building that is rented to Print Works with offsetting decrease to general county contingency.
General County Contingency	010-409-495	1,699,900	(877)	1,699,023	

APPROVED IN COMMISSIONER'S COURT

*Barbara Shurbet*

REQUESTED BY

DATE APPROVED IN COMMISSIONERS COURT

COUNTY AUDITOR

11-13-23

*Barbara Shurbet*